

Sports Premium Predicted spend 2023-2024
Allocation 16,830 (70 pupils in Years 1-6)

Planned Spend	Cost	Success Criteria
Durham City School Sports Partnership SLA	£8,700.00	<p>Middleton-in-Teesdale's SLA Package which gives us access to:</p> <p>A fully organised annual programme of competitions tournaments and festivals.</p> <p>Access to flagship events Handball festival, Swimming Gala, tennis festival, boccia and Dance Festival).</p> <p>SSP Network meetings to support PE Co-ordinators in their role developing PE and sport within school.</p> <p>Participation in the full Durham City Primary Schools FA programme including access to football leagues (KS2)</p> <p>Cluster CPD – training to support all aspects of PE and school sport</p> <p>Blast Sessions – focus sessions to provide pupils with a 'wake up shake up' activities</p> <p>Playground Leadership Training - A member of the SSP will spend a morning training up playground leaders and then support them in delivering some activities across the lunch break (KS1/KS2)</p> <p>18 hours of support from a PE Specialist/Coach in one of the following areas: Games, Athletics and Fundamental Movement Skills (12 hours of curriculum coaching <u>to take place on an afternoon</u> plus 6 hours of extra-curricular coaching to take place afterschool) (KS1/KS2)</p> <p>Forest school sessions – for all classes throughout the year to learn specific skills within the on site forestry area.</p>
Coach travel	£1500	Coaches to and from festivals to enable children to attend arranged events and take part in a range of sports training and interschool competitions.

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Supply teachers	£1200	Supply teachers to cover class teachers when attending the SSP meetings and courses in order to achieve high quality PE provision by upskilling staff.
Events and resources to support Healthy Week activities	£700	A wide range of health-related activities planned throughout the week to promote the importance of health and exercise. Fruit, vegetables, and other ingredients to make healthy snacks and the hire of the sports hall for KS1 & KS2 Sports Days to take place.
12 hours of high-quality curriculum staff mentoring in dance and gymnastics.	Free	As part of the SSP agreement, to upskill teachers in delivering the dance curriculum in PE.
Half a day intra school sports training	Free	As part of the SSP agreement to upskill and train staff in delivering intra sports competitions.
Refreshments for the children attending festivals, intra festivals and sports day.	£150	All children will be given water and a healthy snack when attending sporting activities.
PE Resources	£4480	Extra resources to be bought to allow PE, extracurricular and playground activities to be taught/accessed to a high standard.