Planned Spend	Cost	Success Criteria	Impact
Durham City School Sports Partnership SLA	£4300	Middleton in Teesdale – Competition Package which gives us access to:  A fully organised annual programme of competitions tournaments and festivals.	PE coordinator has liaised with SSP to keep up to date with sporting events and news. Any new initiatives have been fed back to other staff members during staff meetings.
		Tri-golf Festival The Tri-Golf Festival is a carousel of fun activities based around Golf specifically designed for young children who maybe haven't tried golf before.	Y3 pupils attended the festival for a morning to learn basic skills of golf.
		KS2 football Children will have the opportunity to participate in football festivals and competitions. There is a World Cup festival and a girl's football competition.	A range of KS2 pupils attended the World Cup festival which gave them the opportunity to play against other schools.  The girls football team participated in a competition across the county.
		KS2 Athletics competition KS2 children will take part in an athletics competition in the summer term with the opportunity to attend the final stages if the progress.	Y5/6 pupils participated in the athletics competition, with some progressing into the final stages of the tournament. Some pupils were awarded in the top three position for their event.
		Health and Wellbeing Week PE specialists will provide a full educational day which will include a whole school assembly promoting the importance of staying active giving children ideas/suggestions on how they can stay active in and out of school. There will be practical fitness sessions and	All sporting achievements from children at home and school teams are celebrated in weekly assemblies. School celebrates the 6 sporting values and celebrates achievements.

		workshops with a focus on all aspects of wellbeing. (KS1/KS2)  Playground Leadership Training - A member of the SSP will spend a morning training up playground leaders and then support them in delivering some activities across the lunch break (KS1/KS2)	KS2 enjoyed playground leader training to enable them to help deliver and organise more active play and lunchtimes.
		12 hours a week of support from a PE Specialist/Coach in one of the following areas: Games, Athletics and Fundamental Movement Skills (6 hours of curriculum coaching to take place on an afternoon plus 6 hours of extra-curricular coaching to take place afterschool) <b>(KS1/KS2)</b>	SSP specialist provided all year groups with curriculum support, which support has had a positive impact on staff confidence and the quality of delivery.
Skipping School	£800	Coaches to support children with skipping, demonstrating the techniques and stamina.	Children took part in the skipping workshop this year. This has had a noticeable improvement on the children's gross motor skills.
Athletes/Sportsmen	£1000	Professional and semi professional sports people to visit school to inspire children and teach them about their sport and the positive impact of exercise.	Amateur boxer George Peacock visited school during healthy week to promote boxing and to wok with children on techniques and basic skills.  Lucy Turner, Heptathlete, delivered workshops across school demonstrating basic skills for the events she participates in and promoted athletics. This was during healthy week.
Coach travel	£800	Coaches to and from festivals to enable children to attend arranged events and take	All children were included in every sporting event outside of school.

		part in a range of sports training and interschool competitions.	
Sports entry fees for competition (SSP)	£120	SSP entry fee for children to participate in competitions.	KS2 children attended a range of sporting competitions.
Supply teachers	£1500	Supply teachers to cover class teachers when attending the SSP meetings and courses in order to achieve high quality PE provision by upskilling staff.	Teachers are confident delivering PE provision.
Events and resources to support Healthy Week activities	£1200	A wide range of health-related activities planned throughout the week to promote the importance of health and exercise. Fruit, vegetables, and other ingredients to make healthy snacks and the hire of the sports hall for KS1 &KS2 Sports Days to take place.	Children enjoyed using resources from the dental hygiene nurse. Each class chopped and peeled a range of tasty fruit then used the smoothie bike to make delicious drinks to enjoy. Promoting good health at home and knowledge about good food choices and personal hygiene.
Refreshments for the children attending festivals, intra festivals and sports day.	£200	All children will be given water and a healthy snack when attending sporting activities.	Refreshments were given to the children during their sports day. Bottles of water are available to ensure all children are hydrated and to promote a healthy lifestyle. Fruit and vegetable provided for the children to make healthy smoothies to promote healthy lifestyles.
PE Resources	£7000	Extra resources to be bought to allow PE to be taught adhering to government guidelines to keep children safe.	A wide range of PE equipment has been purchased this year to deliver the PE curriculum effectively. The PE cupboard has been sorted with equipment now labelled clearly and stored appropriately to ensure it is looked after and used within lessons.